

	Special Education Costs											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023*	2024*
IDEA	1,520,740.31	1,615,893.20	1,630,065.58	1,768,011.74	1,765,494.00	1,662,976.88	1,816,017.74	1,714,600.01	1,635,648.73	1,815,331.00	1,476,707.00	1,562,405.00
Billback	970,494.39	1,052,080.25	1,055,873.82	1,141,331.09	1,308,271.40	980,525.50	976,349.78	963,597.78	987,366.81	1,202,485.54	1,647,630.00	1,687,552.00
Local	2,719,364.94	2,813,237.39	2,958,665.16	3,093,021.71	3,216,896.56	3,278,854.53	3,111,662.58	3,286,602.51	3,153,734.98	3,272,798.56	3,904,911.00	4,654,577.00
Shared Costs	572,565.47	817,331.07	931,046.16	483,085.88	563,098.32	764,875.17	790,713.73	1,003,047.38	808,177.29	1,117,853.91	1,227,044.00	1,227,443.00
TOTAL EXP	5,785,178.11	6,300,555.91	6,577,665.72	6,487,466.42	6,855,777.28	6,689,250.08	6,696,762.83	6,969,867.68	6,586,948.81	7,410,491.01	8,256,292.00	9,131,977.00
ESU Revenue	261,176.00	292,907.00	273,738.00	246,091.00	347,430.00	310,036.59	373,259.93	403,706.89	374,825.02	422,180.13	427,000.00	420,000.00
IDEA Revenue	1,520,740.31	1,615,893.20	1,630,065.58	1,768,011.74	1,765,494.00	1,662,976.88	1,816,018.00	1,714,600.01	1,635,648.73	1,815,331.00	1,476,707.00	1,562,405.00
Act 18	906,922.00	909,986.27	946,214.00	891,911.00	931,972.00	992,626.00	992,626.00	1,053,043.93	970,231.00	1,037,175.00	1,100,000.00	1,000,000.00
Foundation	887,717.38	923,528.32	940,023.47	1,182,918.70	1,212,398.33	1,148,537.82	994,844.18	1,010,911.56	961,241.00	885,225.00	993,324.00	1,043,261.60
Hold Harmless	-	30,296.98	3,245.93	-	-	49,890.30	-	-	-	-	-	-
Section 51f								104,480.68	103,968.15	151,282.27	-	-
4096 Reimbursement	335,651.05	205,060.61	232,111.66	34,338.68	48,121.97	185,467.29	297,542.45	296,955.13	398,261.30	445,028.56	1,306,988.70	1,729,489.30
TOTAL REV	3,912,206.74	3,977,672.38	4,025,398.64	4,123,271.12	4,305,416.30	4,349,534.88	4,474,290.56	4,583,698.20	4,444,175.20	4,756,221.96	5,304,019.70	5,755,155.90

Revised 6.20.2023